

2025 INFORMATION NEEDED FOR PROCESSING TRUTH-IN-TAXATION REQUIREMENTS

1) Taxing Entity: NUECES COUNTY EMERGENCY SERVICES DISTRICT NO. 1

2) Name of contact and/or authorizing
personnel of truth-in-taxation
calculations:

Name: Ernest R. Garza

Title: CPA

3) Mailing address:

10201 Leopard St Suite A, CC, TX 78410

4) E-mail address for contact:

ernestrgarza@hotmail.com

5) Telephone number:

361-241-2452

6) Newspaper for publications:

Alice Echo

7) Free access to a television channel?

Yes

No

8) Website Address

www.ncesd1.org

Required for posting several Notices

9) Planning calendar:

Attached

10) Debt Schedule with fund balances:

Attached

11) Governing Body Contact Information

Attached

Required to be posted on Tax Assessor's website

Please return completed information no later than July 24, 2025.

2025 Planning Calendar

- April 1, 2025** Mailing of notices of appraised value by chief appraiser.
- May 15, 2025** Deadline for submitting appraisal records to ARB.
- July 21, 2025** Deadline for ARB to approve appraisal records.
- July 25, 2025** Deadline for chief appraiser to certify rolls to taxing units.
- August 1, 2025** Collector certifies anticipated collection rate and excess collections. Aug 1st or as soon as practicable.
- August 7, 2025** Calculation of no new revenue and voter approval tax rates.
- August 7, 2025** Appraisal District publish notice of estimated taxes in newspaper and on home page.
- August 8, 2025 72-hours notice for public hearing (Open Meetings Notice).
- August 11, 2025 Meeting of governing body to discuss tax rate; if proposed tax rate will exceed the voter approval rate or the no new revenue tax rate (whichever is lower), take record vote and schedule public hearing.
- August 20, 2025 Notice according to Sec. 26.052, 26.06, 26.061, 26.062, 26.063, or 26.064 published in newspaper and on website (must be published on TV if available) (Must be published by August 13th or 19th depending on adoption date if exceeding VAR)
- August 22, 2025 72-hours notice for public hearing (Open Meetings Notice).
- August 28, 2025 Public hearing, must be at least 5 days after notice in paper and on website, and at least 5 days after Appraisal District Notice (not necessary for small taxing units \$0.50 or less and levy of \$500,000 or less)
- August 28, 2025 Meeting to adopt tax rate. Maybe held directly after public hearing, but no more than 7 days later.
- September 11, 2025** Deadline to submit Ordinance, Order, or Resolution to Tax Office to be on the Consolidated Statement that will be mailed out October 1st.
- November 4, 2025** Tax Rate November uniform election date.

Important Dates to Remember if Adopting Higher Than the VAR

- August 18, 2025** Deadline to order tax rate election for November Election.
- August 26, 2025** Deadline to adopt a rate over the voter approval tax rate. If you intend on adopting a rate higher than the VAR, please contact Krista Champine for further assistance.

2025 TAX RATE INFORMATION WORKSHEET (All Other Taxing Units)

UNENCUMBERED FUND BALANCES

The following estimated balances will be left in the unit's accounts at the end of the fiscal year. These balances are not encumbered by a corresponding debt obligation. This includes all reserves, not just property tax revenue. Be sure to list CDs as well.

TYPE OF FUND	BALANCES
General Fund	\$ 1,250,000
	\$
	\$
	\$
	\$

TOTAL CURRENT YEAR DEBT SERVICE

The unit plans to pay the following amounts for long-term debts that are secured by property taxes. These amounts will be paid from property tax revenues (or additional sales tax revenues, if applicable.)

PLEASE NOTE: TRUTH-IN-TAXATION GUIDE LINES FOR DEBT:

1) Debts that are paid by property taxes, 2) Debt is secured by property taxes, 3) Debt is scheduled for payment over a period longer than one year, and (4) Debt is not classified in the unit's budget as maintenance & operations expenses. Refer to Tax Code Secs. 26.012 and 26.04.

Description of Debt	Principal	Interest	Other	Total Payments
Equipment	287,592.90	58,041.21		345,634.11
Note Equip	146,874.60	90,390.85		237,265.45
Building	250,977.91	8,142.84		259,120.75
				0
Less amount (if any) paid from other resources				
Total of current debt service to be paid from current tax levy				842,020.31

Please initial here if you will not have a debt rate _____

TRANSFER OF DEPARTMENT, FUNCTION OR ACTIVITY

2024 transferred function: If discontinuing all of a department, function or activity and transferring it to another taxing unit by written contract, enter the amount spent by the taxing unit discontinuing the function in the 12 months preceding the month of this calculation. If the taxing unit did not operate this function for this 12-month period, use the amount spent in the last full fiscal year in which the taxing unit operated the function. The taxing unit discontinuing the function will subtract this amount. The taxing unit receiving the function will add this amount

\$ _____

Please initial here if this is not applicable erg

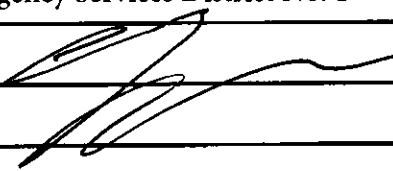
RATE ADJUSTMENT FOR INDIGENT HEALTH CARE EXPENDITURES

2025 indigent health care expenditures. Enter the amount paid by a taxing unit providing for the maintenance and operation cost of providing indigent health care for the period beginning on July 1, 2024 and ending on June 30, 2025, less any state assistance received for the same purpose. \$ _____

2024 indigent health care expenditures. Enter the amount paid by a taxing unit providing for the maintenance and operation cost of providing indigent health care for the period beginning on July 1, 2023 and ending on June 30, 2024, less any state assistance received for the same purpose. \$ _____

Please initial here if this is not applicable erg 

I hereby certify that the above information is correct and is to be used in calculating the 2025 No New Revenue Tax Rate and 2025 Voter Approval Tax Rate for the Taxing Entity named below.

TAXING ENTITY: Nueces County Emergency Services District No. 1
SIGNATURE: Ernest R. Garza 
TITLE: CPA
DATE: 06/30/2025

2025 Governing Body Information

Please enter the following official information for each member of your governing body. This information is required by Property Tax Code to be posted on your website and our website.

Title	President
Full Name	Kyle Luchenbach
Mailing Address	5241 County Road 73
	Robstown, Tx 78380
Phone Number	361-543-7521
Email Address	kluchenbach@ncesd1.org

Title	Vice President
Full Name	Danny Tate
Mailing Address	5241 County Road 73
	Robstown, Tx 78380
Phone Number	713-501-3745
Email Address	dtate@ncesd1.org

Title	Secretary
Full Name	Keith Havelka
Mailing Address	5241 County Road 73
	361-215-8377
Phone Number	jkhavelka@aol.com
Email Address	

Title Treasurer
Full Name Bernie Mourer
Mailing Address 5241 County Road 73
Robstown, Tx 78380
Phone Number 361-241-1372
Email Address bmourer@ncesd1.org

Title Vice Treasurer
Full Name Eusebio Torres
Mailing Address 5241 County Road 73
Robstown, Texas 78380
Phone Number 361-241-1372
Email Address etorres@ncesd1.org

Title _____
Full Name _____
Mailing Address _____

Phone Number _____
Email Address _____



GOVERNMENT CAPITAL
CORPORATION

Nueces Co ESD Trucks \$3.5 Million

Interest Rate: 2.661%

	Date	Payment	Interest	Principal
Loan	12/10/2021			
1	1/15/2023	\$ 346,553.84	\$ 88,025.43	\$ 258,528.41
2	1/15/2024	\$ 346,553.84	\$ 72,950.56	\$ 273,603.28
3	1/15/2025	\$ 346,553.84	\$ 65,669.98	\$ 280,883.86
4	1/15/2026	\$ 346,553.84	\$ 58,195.66	\$ 288,358.18
5	1/15/2027	\$ 346,553.84	\$ 50,522.45	\$ 296,031.39
6	1/15/2028	\$ 346,553.84	\$ 42,645.05	\$ 303,908.79
7	1/15/2029	\$ 346,553.84	\$ 34,558.04	\$ 311,995.80
8	1/15/2030	\$ 346,553.84	\$ 26,255.83	\$ 320,298.01
9	1/15/2031	\$ 346,553.84	\$ 17,732.70	\$ 328,821.14
10	1/15/2032	\$ 346,553.84	\$ 8,982.70	\$ 337,571.14
Grand Totals		\$ 3,465,538.40	\$ 465,538.40	\$ 3,000,000.00

The transaction described herein is an arm's length, commercial transaction between you and Government Capital Corporation. The terms of the proposed financing are being provided solely in response to your specific inquiry and for your professional consideration.

237,265.45	112,090.50	125,174.95	3,324,825.05	4/1/2021	1,335,082.99	259,120.77	45,173.95	213,946.82	1,121,136.17
237,265.45	108,023.57	129,241.88	3,195,583.17	4/1/2022	1,121,136.17	259,120.77	38,232.56	220,888.21	900,247.96
237,265.45	103,824.50	133,440.95	3,062,142.22	4/1/2023	900,247.96	259,120.77	31,065.97	228,054.80	672,193.16
237,265.45	99,489.00	137,776.45	2,924,365.77	4/1/2024	672,193.16	259,120.77	23,731.70	235,389.07	436,804.09
237,265.45	95,012.64	142,252.81	2,782,112.96	4/1/2025	436,804.09	259,120.77	16,029.79	243,090.98	193,713.11
237,265.45	90,390.85	146,874.60	2,635,238.36	4/1/2026	193,713.11	259,120.75	8,142.84	250,977.91	(57,264.80)
237,265.45	85,618.89	151,646.56	2,483,591.80						
237,265.45	80,691.90	156,573.55	2,327,018.25						
237,265.45	75,604.82	161,660.63	2,165,357.62						
237,265.45	70,352.47	166,912.98	1,998,444.64						
237,265.45	64,929.47	172,335.98	1,826,108.66						
237,265.45	59,330.27	177,935.18	1,648,173.48						
237,265.45	53,549.16	183,716.29	1,464,457.19						
237,265.45	47,580.21	189,685.24	1,274,771.95						
237,265.45	41,417.34	195,848.11	1,078,923.84						
237,265.45	35,054.24	202,211.21	876,712.63						
237,265.45	28,484.39	208,781.06	667,931.57						
237,265.45	21,701.10	215,564.35	452,367.22						
237,265.45	14,697.41	222,568.04	229,799.18						
237,265.45	7,466.27	229,799.18	(0.00)						
			200,695.00					1,554,029.60	