

2024 INFORMATION NEEDED FOR PROCESSING TRUTH-IN-TAXATION REQUIREMENTS

Nueces County Emergency Services District No. 1

1) Taxing Entity:

2) Name of contact and/or authorizing personnel of truth-in-taxation calculations:

Name: Ernest R. Garza

Title: Accountant

3) Mailing address:

10201 Leopard st. Ste A, CC Tx 78410

4) E-mail address for contact:

ernestrgarza@hotmail.com

5) Telephone number:

361-241-2452

6) Newspaper for publications:

Alice Echo

7) Free access to a television channel?

Yes No

8) Website Address

<http://annavillefire.com/>

Required for posting several Notices

9) Planning calendar:

Attached

10) Debt Schedule with fund balances:

Attached

11) Governing Body Contact Information

Attached

Required to be posted on Tax Assessor's website

Please return completed information no later than July 24, 2024.

2024 Planning Calendar

- April 1, 2024** Mailing of notices of appraised value by chief appraiser.
- May 15, 2024** Deadline for submitting appraisal records to ARB.
- July 22, 2024** Deadline for ARB to approve appraisal records.
- July 25, 2024** Deadline for chief appraiser to certify rolls to taxing units.
- August 1, 2024** Collector certifies anticipated collection rate and excess collections. Aug 1st or as soon as practicable.
- August 7, 2023** Calculation of no new revenue and voter approval tax rates.
- August 7, 2023** Appraisal District publish notice of estimated taxes in newspaper and on home page.
- 07/26/2024 72-hours notice for public hearing (Open Meetings Notice).
- 08/01/2024 Meeting of governing body to discuss tax rate; if proposed tax rate will exceed the voter approval rate or the no new revenue tax rate (whichever is lower), take record vote and schedule public hearing.
- 08/08/2024 Notice according to Sec. 26.052, 26.06, 26.061, 26.062, 26.063, or 26.064 published in newspaper and on website (must be published on TV if available)
(Must be published by August 14th or 21st depending on adoption date if exceeding VAR)
- 08/08/2024 72-hours notice for public hearing (Open Meetings Notice).
- 08/15/2024 Public hearing, must be at least 5 days after notice in paper and on website, and at least 5 days after Appraisal District Notice (not necessary for small taxing units \$0.50 or less and levy of \$500,000 or less)
- 08/15/2024 Meeting to adopt tax rate. Maybe held directly after public hearing, but no more than 7 days later.
- August 19, 2024** Deadline to order tax rate election for November Election.
- August 26, 2024** Deadline to adopt a rate over the voter approval tax rate. If you intend on adopting a rate higher than the VAR, please contact Krista Champine for further assistance.
- September 12, 2024** Deadline to submit Ordinance, Order, or Resolution to Tax Office to be on the Consolidated Statement that will be mailed out October 1st.
- November 5, 2024** Tax Rate November uniform election date.

2024 Governing Body Information

Please enter the following official information for each member of your governing body. This information is required by Property Tax Code to be posted on your website and our website.

Title	President
Full Name	Kyle Luchenbach
Mailing Address	5241 County Road 73
	Robstown, Texas 78380
Phone Number	361-543-7521
Email Address	kluchenbach@ncesd1.org

Title	Vice President
Full Name	Danny Tate
Mailing Address	5241 County Road 73
	Robstown, Texas 78380
Phone Number	713-501-3745
Email Address	dtate@ncesd1.org

Title	Secretary
Full Name	Keith Havelka
Mailing Address	5241 County Road 73
	Robstown, Texas 78380
Phone Number	361-215-8377
Email Address	bmourer@ncesd1.org

Title Treasurer
Full Name Bernie Mourer
Mailing Address 5241 County Road 73
Robstown, Texas 78380

Phone Number 361-241-1372
Email Address bmourer@ncesd1.org

Title Vice Treasurer
Full Name Eusebio Torres
Mailing Address 5241 County Road 73
Robstown, Texas 78380

Phone Number 361-241-1372
Email Address etorres@ncesd1.org

Title _____
Full Name _____
Mailing Address _____

Phone Number _____
Email Address _____

2024 TAX RATE INFORMATION WORKSHEET (All Other Taxing Units)

UNENCUMBERED FUND BALANCES

The following estimated balances will be left in the unit's accounts at the end of the fiscal year. These balances are not encumbered by a corresponding debt obligation. This includes all reserves, not just property tax revenue. Be sure to list CDs as well.

TYPE OF FUND	BALANCES
General Fund	1,200,000
Debt Service Fund	50,000
	\$
	\$
	\$
	\$

TOTAL CURRENT YEAR DEBT SERVICE

The unit plans to pay the following amounts for long-term debts that are secured by property taxes. These amounts will be paid from property tax revenues (or additional sales tax revenues, if applicable.)

PLEASE NOTE: TRUTH-IN-TAXATION GUIDE LINES FOR DEBT:

1) Debts that are paid by property taxes, 2) Debt is secured by property taxes, 3) Debt is scheduled for payment over a period longer than one year, and (4) Debt is not classified in the unit's budget as maintenance & operations expenses. Refer to Tax Code Secs. 26.012 and 26.04.

Description of Debt	Principal	Interest	Other	Total Payments
Equipment	280,138.42	65,495.69	0	345,634.11
Note Equipment	142,252.81	95,012.64	0	237,265.45
Building	243,090.98	16,029.79	0	259,120.77
Less amount (if any) paid from other resources				
Total of current debt service to be paid from current tax levy				842,020.33

Please initial here if you will not have a debt rate _____

TRANSFER OF DEPARTMENT, FUNCTION OR ACTIVITY

2023 transferred function: If discontinuing all of a department, function or activity and transferring it to another taxing unit by written contract, enter the amount spent by the taxing unit discontinuing the function in the 12 months preceding the month of this calculation. If the taxing unit did not operate this function for this 12-month period, use the amount spent in the last full fiscal year in which the taxing unit operated the function. The taxing unit discontinuing the function will subtract this amount. The taxing unit receiving the function will add this amount

\$ _____

Please initial here if this is not applicable _____
erg

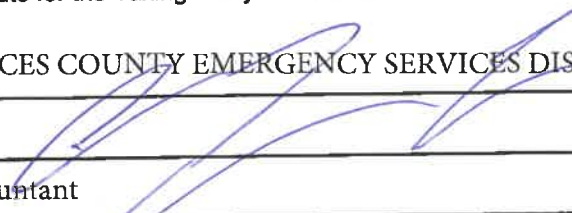
RATE ADJUSTMENT FOR INDIGENT HEALTH CARE EXPENDITURES

2024 indigent health care expenditures. Enter the amount paid by a taxing unit providing for the maintenance and operation cost of providing indigent health care for the period beginning on July 1, 2023 and ending on June 30, 2024, less any state assistance received for the same purpose. -0-
\$ _____

2023 indigent health care expenditures. Enter the amount paid by a taxing unit providing for the maintenance and operation cost of providing indigent health care for the period beginning on July 1, 2022 and ending on June 30, 2023, less any state assistance received for the same purpose. -0-
\$ _____

Please initial here if this is not applicable erg

I hereby certify that the above information is correct and is to be used in calculating the 2024 No New Revenue Tax Rate and 2024 Voter Approval Tax Rate for the Taxing Entity named below.

TAXING ENTITY: NUECES COUNTY EMERGENCY SERVICES DISTRICT NO. 1
SIGNATURE: 
TITLE: Accountant
DATE: 6/2/2024